

## EY Pro Forma Table: FUNDING PERIOD (2014-15)

## Department for Education Section 251 Financial Data Collection

## LEA 892 Nottingham

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	A rate of £4 per hour is paid to all providers for children attending up to 15 hours per week	4	4	4	PerHour	801,450	55,230	1,929,471	3,205,800	220,920	7,717,884	11,144,604	96.62
2a. Supplements: Deprivation	The deprivation supplement only applies to providers where more than 50% of pupils live in wards classified as amongst the most deprived nationally. Nursery settings qualify if they meet the 50% or either over a two year average.	0.1	0.1	0.1	PerHour	482,625	55,230	1,452,797	48,263	5,523	145,280	199,065	1.73
2b. Supplements: Quality	If a provider receives an OFSTED score of 1 (Outstanding) they receive £0.10 per hour.	0.1	0.1	0.1	PerHour	38,049	0	283,058	3,805		28,306	32,111	0.28
	If a provider receives an OFSTED score of 2 (Good) they receive £0.05 per hour.	0.05	0.05	0.05	PerHour	635,860	55,230	1,158,945	31,793	2,762	57,947	92,502	0.8
2c. Supplements: Flexibility	Where the settings have a flexible offer across they day and over at least 44 weeks.	0.1	0.1	0.1	PerHour	532,278	55,230	0	53,228	5,523		58,751	0.51
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	A £0.15 contribution per child per session for healthy snacks.	0.05	0.05		PerHour	801,450	55,230		40,073	2,762		42,834	0.37
	A reduction of -£0.41 is applied to Primary Nurseries attached to schools. This is due to the school already receiving funding for its premises costs through the schools funding formula.			-0.41	PerHour			1,929,471			-791,083	-791,083	-6.86
4. Additional funded free hours	A rate of £4 per hour is paid to providers for children who attend above 15 hours but less than 25 hours per week.		4	4	PerHour		9,800	191,886		39,200	767,544	806,744	6.99
	A supplement is paid where more than 50% of children live in wards classified as amongst the 20% most deprived nationally. Nursery settings qualify if they meet the 50% or over a two year average. This rate is paid for between 15 to 25 hours.		0.1	0.1	PerHour		9,800	160,548		980	16,055	17,035	0.15
	If a provider receives an OFSTED score of 1 (Outstanding) they receive £0.10 an hour for participation between 15 and 25 hours per week.			0.1	PerHour			23,640			2,364	2,364	0.02
	If a provider receives an OFSTED score of 2 (Good) they receive £0.05 an hour for attendance between 15 and 25 hours per week.		0.05	0.05	PerHour		9,800	129,196		490	6,460	6,950	0.06
	A reduction of -£0.41 per hour is applied to nursery settings attached to schools. This is due to the school already receiving funding for the premises costs through its school formula funding. This is applied to participation between 15 and 25 hrs			-0.41	PerHour			191,886			-78,673	-78,673	-0.68
	Where settings have a flexible offer across the day and over at least 44 weeks of the year £0.10 is paid per hour for children participating between 15 and 25 hours per week.		0.1		PerHour		9,800			980		980	0.01
	A contribution of £0.15 per child per session for healthy snacks for children participating between 15 and 25 hours		0.05		PerHour		9,800			490		490	0
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2c AND 4c)</b>									<b>3,382,961</b>	<b>279,629</b>	<b>7,872,083</b>	<b>11,534,673</b>	<b>100</b>
5. Two year old Base Rate(s) per hour, per provider type	A rate of £5.00 per hour is paid to all 2 year old nursery providers.	5	5	5	PerHour	956,677	12,339	61,695	4,783,385	61,695	308,475	5,153,555	26.56
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS</b>									<b>4,783,385</b>	<b>61,695</b>	<b>308,475</b>	<b>5,153,555</b>	<b>25.08</b>
7a. Early years contingency funding 2 year olds	Remaining balance to be allocated											215,451	1.87
7b. Early years contingency funding 3 & 4 year olds	Funding set aside for increases in hours that may occur in year at all nursery settings.											300,000	2.6
	Inclusive Support Grant (PVI's)											50,000	0.43
	Nursery Contingency - to cover costs not funded through the Early Years Single Funding Formula EYSFF, for example catering, business and water rates, broadband connection, etc											219,603	1.9
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE</b>													
8a. Early years centrally retained spending 2 year olds	Funding set aside for the management and administration costs associated with three year old placements, for example Training, Continual Professional Development (CPD) and support grants.											956,000	8.29
	Funding allocated to support marketing, a Capita Headcount Portal for data collection and additional place provision and the costs associated with the early introduction of the extended eligibility criteria.											772,602	6.7
8b. Early years centrally retained spending 3 & 4 year olds	Funding set aside for management and administration costs associated with 3-4 year old placements, for example Training, Continual Professional Development (CPD) and support grants. Funding set aside for the management and administration											203,000	1.76